



General Assembly

Distr.: General
22 June 2016

Original: English

Seventieth session

Fifth Committee

Agenda item 148

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017 (see annex).



Annex

Approved resources for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

(United States dollars)

<i>Category</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA</i>	<i>MINUSTAH</i>	<i>MONUSCO</i>	<i>UNAMID</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNISFA</i>
1. Military and police personnel costs	6 753 000	418 996 900	369 148 600	174 103 000	593 499 300	556 592 600	22 352 200	23 293 200	326 605 300	141 110 900
2. Civilian personnel costs	22 066 000	164 749 400	142 288 600	87 132 900	285 896 100	258 327 200	14 331 200	13 543 100	92 351 900	32 178 100
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	25 000	1 051 400	650 400	1 300 300	1 109 100	148 900	–	48 000	–	–
Official travel	670 400	4 459 300	4 746 500	2 732 600	6 310 000	4 100 400	629 700	283 000	854 000	1 103 800
Facilities and infrastructure	3 197 800	119 399 300	95 339 000	38 636 300	53 495 600	65 777 100	5 848 900	7 634 500	12 696 500	29 688 500
Ground transportation	1 426 400	19 091 200	12 115 500	4 407 600	19 233 900	11 096 900	1 724 000	2 523 200	4 539 100	2 425 900
Air transportation	10 699 800	83 760 900	165 442 900	8 116 700	171 760 900	75 974 300	–	2 670 500	4 578 200	23 865 300
Naval transportation	–	90 000	325 900	–	1 039 100	–	–	–	31 727 600	125 000
Communications	1 703 800	26 477 100	38 294 800	7 092 100	21 628 600	21 727 200	733 300	746 200	3 418 600	4 150 100
Information technology	1 346 000	25 968 500	13 342 000	5 777 300	15 409 100	11 798 400	642 300	1 018 500	4 446 200	4 653 000
Medical	158 500	8 669 600	5 073 700	1 565 100	2 211 500	1 519 300	323 700	441 400	1 183 400	398 000
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	4 503 700	45 014 300	82 643 100	12 062 800	62 129 900	30 510 900	1 128 800	2 648 300	5 790 800	28 426 000
Quick-impact projects	–	3 000 000	4 000 000	3 000 000	2 000 000	2 000 000	–	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–	–
Gross requirements	52 550 400	920 727 900	933 411 000	345 926 700	1 235 723 100	1 039 573 200	47 714 100	54 849 900	488 691 600	268 624 600
6. Staff assessment income	2 336 100	11 551 700	12 336 000	8 406 500	28 150 600	24 483 000	1 395 600	2 242 300	12 249 200	2 295 000
Net requirements	50 214 300	909 176 200	921 075 000	337 520 200	1 207 572 500	1 015 090 200	46 318 500	52 607 600	476 442 400	266 329 600
7. Voluntary contributions in kind (budgeted)	4 032 100	–	–	–	–	–	–	710 200	–	–
Total requirements	56 582 500	920 727 900	933 411 000	345 926 700	1 235 723 100	1 039 573 200	47 714 100	55 560 100	488 691 600	268 624 600

<i>Category</i>	<i>UNMIK</i>	<i>UNMIL</i>	<i>UNMISS</i>	<i>UNOCI^a</i>	<i>UNSOS</i>	<i>Subtotal</i>	<i>UNLB</i>	<i>Regional Service Centre in Entebbe, Uganda^b</i>	<i>Support account</i>	<i>Total</i>
1. Military and police personnel costs	699 500	60 161 200	461 288 100	79 327 000	151 141 400	3 385 072 200	–	–	–	3 385 072 200
2. Civilian personnel costs	27 460 800	73 290 900	247 945 800	34 077 300	58 534 700	1 554 174 000	39 414 800	24 530 600	237 833 900	1 855 953 300
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	52 200	207 800	498 200	189 000	2 456 700	7 737 000	439 500	218 000	5 092 200	13 486 700
Official travel	367 000	1 360 000	5 665 100	1 479 000	2 649 500	37 410 300	981 900	444 000	10 152 700	48 988 900
Facilities and infrastructure	3 384 000	14 265 800	85 826 600	12 038 600	98 528 100	645 756 600	7 565 900	7 035 200	22 519 400	682 877 100
Ground transportation	359 400	2 622 600	21 382 700	2 389 200	54 241 600	159 579 200	546 100	130 000	80 300	160 335 600
Air transportation	–	16 502 000	156 373 400	10 730 700	72 355 200	802 830 800	–	–	–	802 830 800
Naval transportation	–	2 885 700	1 635 800	2 400	311 100	38 142 600	–	–	–	38 142 600
Communications	1 567 200	3 867 800	15 157 200	2 416 300	29 162 000	178 142 300	10 586 400	2 570 300	2 714 200	194 013 200
Information technology	1 314 300	2 573 900	16 267 300	2 245 000	8 604 800	115 406 600	21 909 700	2 519 300	14 937 300	154 772 900
Medical	58 900	408 000	1 957 500	467 400	20 241 500	44 677 500	157 700	153 100	143 100	45 131 400
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	1 223 600	6 993 900	66 790 700	6 684 100	76 078 300	432 629 200	1 255 800	861 700	16 255 300	451 002 000
Quick-impact projects	–	2 000 000	1 000 000	1 000 000	–	19 000 000	–	–	–	19 000 000
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	16 830 400	16 830 400
5. Information and systems security	–	–	–	–	–	–	–	–	821 500	821 500
Gross requirements	36 486 900	187 139 600	1 081 788 400	153 046 000	574 304 900	7 420 558 300	82 857 800	38 462 200	327 380 300	7 869 258 600
6. Staff assessment income	3 582 300	6 562 800	18 855 700	3 727 300	4 896 700	143 070 800	5 917 100	2 786 700	26 707 300	178 481 900
Net requirements	32 904 600	180 576 800	1 062 932 700	149 318 700	569 408 200	7 277 487 500	76 940 700	35 675 500	300 673 000	7 690 776 700
7. Voluntary contributions in kind (budgeted)	–	52 800	–	–	–	4 795 100	–	–	–	4 795 100
Total requirements	36 486 900	187 192 400	1 081 788 400	153 046 000	574 304 900	7 425 353 400	82 857 800	38 462 200	327 380 300	7 874 053 700

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOS, United Nations Support Office in Somalia.

^a The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2016 in a total amount not exceeding \$153,046,000 for the operation of the mission.

^b Approved cost estimates for the Regional Service Centre in Entebbe of \$38,462,200, representing the total cost of \$39,203,600 less the amount of \$741,400, which would be charged against the appropriation for the biennium 2016-2017 under section 3, Political affairs, approved by the General Assembly in its resolution 70/249 A-C.